

URGENT

Parminder

Please look at Ethnic Arts
Bid & comment by
Thursday
Thanks
John

Arts Grants Mini-Budget Bid

Summary of Bids

	<u>Revenue</u> £	<u>Capital</u> £
Main Committee	4,141,935	3,630,000
Community Arts Sub-Committee	2,900,000	900,000
Ethnic Arts Sub-Committee	750,000	900,000
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	£7,791,935	£5,430,000
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Likely to be spent by 31/12/85

Main Committee	3,000,000	3,630,000
Community Arts Sub-Committee	1,500,000	500,000
Ethnic Arts	400,000	400,000
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	£4,900,000	£4,530,000
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1. Main Committee

1.1 1984/85 grant recipients for which there is no budget provision calculated on 1984/85 levels plus 5%.

<u>Organisation</u>	<u>1984/85 grant</u>
Academy of Performing Arts	20,000
Endymion Ensemble	2,000
Exploring Living Memory	39,000
GLAA	84,000
Tower Hamlets AC	5,333
Contemporary Dance Trust (Touring Company)	38,000
British Theatre Association (Play Library)	8,500
Camden Festival	8,000
Camden Jazz Week	12,000
Dulwich Picture Gallery	6,500

Greenwich Festival	10,000
London Festival Ballet special performance	9,400
Polish Social and Cultural Association	5,000
South Bank Splash	8,600
British Cuba Resource	13,000
7:84	20,000
Young Musicians Orchestra	15,000
Live Music Now	5,400
Art in Architecture	970
British Chess Federation	6,250
Capital Radio Fringe Box Office	2,000
Central London Youth Project	10,200
Chile Solidarity Campaign	13,950
Collegium Musicum of London	1,215
Interchange Trust	15,000
London Museum Service	11,763
Loki Theatre	10,500
Opera Viva	2,130
Scorpion	9,350
Youth & Music	28,840
Loose change (ex-Changing Women Theatre Co.)	15,000
All Change Arts (ex-Islington Green Community Play)	25,000
Contemporary Dance Trust (The Place)	56,000
Oval House	14,620
Wakey Wakey Theatre Co.	5,000
+ 5% inflation	26,826
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SUB-TOTAL	563,347
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1.2 High priorities agreed by Committee but not yet funded.

Electric Screen	30,000
Ballet Rambert	12,791
Soho Poly Theatre	17,075
Optimus Productions	9,000
Thomas Princeworth Band	20,000
Open Theatre	15,000
Bros Ceptix	7,704
Ritzy Cinema	51,500
Marx Memorial Library	19,000
William Morris Society	10,150
National Youth Theatre for the Deaf	53,000
National Jazz Centre (programme and opening or new premises)	200,000
L.O.C.B. (Restoration of Arts Council cut)	280,000
S.H.A.P.E.	19,000
The Other Cinema (Opening of Metro Cinema)	85,000
Whitechapel Art Gallery (Opening of new premises)	61,000
I.C.A. (to eliminate deficit)	122,000
Jackson's Lane	30,000
Journey Man Press	6,815
Union Dance Company (A new dance company incorporating Western and Non-Western styles - High priority from Ethnic Arts advisers)	50,000
Experience Young People's Theatre Co.	30,000
Inside Out	5,000
Wall Street Murals	23,250
West Square Electronic Music	50,000
William Morris Society	10,150
Youth Vision '86 (Film Festival)	20,000

The Leavers Youth Arts Project	15,000
Covent Garden Community Theatre	50,000
Springboard Foundation	75,000
BFI - Representation of RACE: Teaching pack	36,000
Notting Hill Carnival Research Project and Supplementary Funding	37,500
London Festival Ballet (to eliminate deficit)	750,000
Bolshoi Ballet (1986 visit)	300,000
London History Workshop (Trocadero scheme feasibility study)	35,000
Bubble Theatre Company (to eliminate deficit and purchase essential equipment)	39,000
Henry Grant Photo Archive	25,000
Sadler's Wells (repairs)	25,000
Live Music Now	10,000
Young Vic (repairs & deficit)	16,000
Half Moon (capital via Tower Hamlets)	1,000,000
Artsline	20,000
Cinema of Women	10,000
I.F.V.A.	10,000
British Cuban Film Exchange	25,000
NFT/BFI Third World Season	15,000
Puppet Centre (repairs)	200,000
Tricycle (additional programme)	69,000
Hampstead Theatre Co. - repairs programme	30,000
Barbican Arts Group - Imaginitative visual arts production and education project	25,000
Academy of Performing Arts and Music - Important agency for the production of Asian Artists from the U.K. and India - Deficit and equipment costs	37,000

London Havana Society	50,000
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TOTAL	£4,141,935 =====

1.3 Capital Funding

Film Work Group - purchase costs and refurbishment of current premises	70,000
Moonshine (equipment for recording studio)	20,000
Photographers Gallery - purchase of building	250,000
Half Moon (Building works)	600,000+
Jackson's Lane (New Theatre)	250,000
Cultural Partnerships (Building Development)	230,000
National Jazz Centre (Equipment)	100,000
Brixton Art Gallery (Rebuilding)	100,000
Royal Court (Youth Theatre)	50,000
Rio Centre (Phase II)	100,000
The Unicorn (Fire Escape)	30,000
Puppet Centre	200,000*
Tricycle Theatre (Further works)	95,000
Battersea Arts Centre (upgrading of performance spaces)	25,000
Zion Music Workshop (sound separation at riverside)	85,000
Brent Irish Cultural Centre	75,000
CAST (Hackney Empire)	250,000
Haringey Arts Centre (New building)	1,100,000
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TOTAL	£3,630,000 =====

* This amount is included in the bid for revenue also.

+ This amount is included in the £1m revenue bid for Half Moon. If it comes out of revenue, the capital element of £60,000 will need to be processed as a revenue grant to Tower Hamlets BC, subject to D.o.E.'s consent.

2. Community Arts

All existing funds in Community Arts are provisionally committed by officers.

The sum of £3.8 million is estimated as now being required by Community Arts Sub-Committee as follows:

Revenue - Estimates

- | | | |
|----|---|--------------|
| 1. | Those groups regarded as "high" priority in the event of existing clients list being funded (see Appendix A). | £1.9 million |
| 2. | Additional sums required to take into account expansion of existing groups which has not been allowed to take place because of constraints on budget. | £500,000 |
| 3. | Additional funds required to allow groups to bring salaries up to GLACA rates. | £1,000,000 |
| 4. | Additional funds for adoption of MSC funded posts. | £200,000 |

£3.6 million

Less expenditure likely not to be incurred by groups in (1) above due to late consideration of grants or reduction of awards by committee. £700,000

Total revenue (includes £20,000 Sec. 137) £2.9 million
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Capital Estimates

- | | | |
|----|--|----------|
| 1. | Requirement for capital equipment for groups in (1) and (2) above not considered because no capital funds were available to Committee. | £300,000 |
| 2. | Requirement for capital to enable groups to purchase or lease property. | £600,000 |

Total Capital £900,000
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Main constraints on the Committee's current spending is depleted staffing. It is estimated that the sums of £1.5 million for revenue and £0.5 million for capital is the limit of achievability.

Revenue should include at least £5,000 section 137 money to enable an existing client to be funded.

RA/GR/HOG/4027
RA/NOBUDPRO/JR-28
9-9-85

Outstanding Rev and Cap

£

Academy of Performic Arts	10,000
Abel M Hayes	3,000
Afro Caribbean Library Assn	13,000
Afro - Express Exec	27,000
Afro Sax	10,000
Akuna Crew	40,000
Ankh Arts Productions	7,000
Amapuona Music	6,000
ARK	
Asian Co Op Theatre	20,000
Asian Drama - Dance	8,000
Asian Women Arts Group	10,000
ATC/AC	6,000
Axis Photo Co Op	5,000
Bengali Writers Forum	5,000
Blackmarket Enterprises	20,000
Black Mine Theatre	10,000
Black Mine Archive	30,000
Black Umbrella	40,000
Brazilian Contemp Art	12,000
Brixton Arts - Community CHe	12,000
Caribe T. I. E.	12,000
Caribbean Cult Int.	15,000
Cedds	40,000
Charles Gumbona	8,000
Chilean Cult CHe	15,000
Chinese Broadcasting	9,000
Chinese Festival	30,000
Connections	30,000
Contract	60,000
C. F. L.	40,000
Cultural Awakening	
Dade Kama	
E Kome	

	£
Enayay Fani	10,000
Fed. of Bangladeshi Youth	4,000
Flyone Cosuvad Club	10,000
Funawite Collective	3,000
Gravin Jantes	3,000
George Jackson Media Collective	20,000
Gugurati hit every Academy	20,000
Haitian Assn of Women's Group	10,000
Haveney Black Arts Forum	10,000
Henry Snow	50,000
Hounslow Arts Co Op	20,000
Inky Fingers	10,000
Iranian Community Ass	15,000
Ischia Seri Library	15,000
Islington African Project	15,000
La Trumba	10,000
Latin American Theatre Project	20,000
Latin American Workers Assn	10,000
Leicester Black Arts Project	10,000
Lokomaya Press	30,000
London Brotherhood of Steel	30,000
Monaghan Ass Anelune Project	10,000
Martinique Roadshow	20,000
Natalis Glow	20,000
Natraj Arts	20,000
Nayala (Ethiopian Music)	8,000
New Citizens Drama	
New Prometheus Theatre	10,000
Noir Valeur	10,000
Obtula Press	3,000
Oshimere Dome - Drama	5,000
Osisi Ukwa	10,000
Pan Project	10,000
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Perpetual Beauty Carnival Club	10,000
Poetry Carnival	7,000
Retake	60,000
St Vincent 7 th Project	70,000
Sars	10,000
Chene Gold	10,000
Shikisha Arts	10,000
Sikh Art & Culture Soc	10,000
Society of Caribbean Cult	10,000
Steel - Shri	20,000
Sequencing Sunday	10,000
Tagoreans	5,000
Tamba Independent Theatre	10,000
Union of South African TA	10,000
Uthingo	10,000
Wobley Jay Road Show	10,000
Black Theatre Premier	400,000
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	£1,661,000
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